

# Highways Assets and Transport Council Plan Performance Report Quarter 2 2021-22

## Progress on Council Plan deliverables and key measures

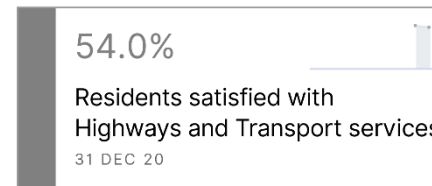
### High performing, value for money and resident focused services

 **Increased the levels of customer satisfaction in the Council’s Highway Service**

Rating: Good

Expected completion date: 31 Mar 2022

Customer satisfaction is reported following the results of the National Highways and Transportation Survey available in October annually. The data is reported in Quarter 3.



2019-2020	55.0%
2020-2021	54.0%
Target 20-21	55.0%
2021-2022	Due in Q3
Target 21-22	57.0%
National Benchmark	54.0%

## A prosperous and green Derbyshire

### ✓ Delivered a £40m Local Transport Programme to provide well maintained roads and highways and address road safety concerns

Rating: Good (Review in Q1) Expected completion date: 31 Mar 2022

Quarter 1 figures have been revised up from previous report due to the inclusion of the transfer of streetlighting to low energy Light Emitting Diodes and the Challenge Fund projects giving a total spend of £7,845,065.

Quarter 2 has seen delivery of the substantial surface treatment programme across the county with the actual surfacing now complete although the ancillary lining and road stud work continues. The resurfacing programme has seen a few sites deferred due to developments or clashes with other works but is now progressing well with all the highest profile sites either complete or finishing soon. The Quarter 2 spend of £13,121,518 is not quite as much as the £15m hoped for previously primarily due to the resurfacing sites that have had to be deferred.

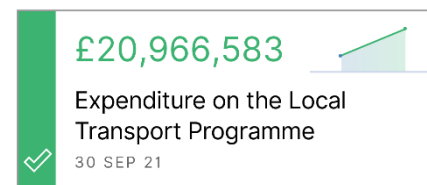
£2m of road safety projects have been identified within the Highways Capital Programme. Additionally, £16m of carriageway resurfacing and surface treatment projects are being delivered to reduce the numbers of defects on the network and help prevent future ones from occurring during the winter months. To date over 250 roads have either been surface dressed or resurfaced this financial year.

Overall spend for 2021-22 at Quarter 2 is approximately £21m.

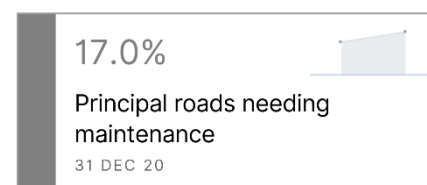
Results of the next Annual Engineering Inspection survey of the highway condition will be available in December 2021 and will update the 2020 figures of 17% principal, 17% classified and 27% unclassified roads needing maintenance

Construction is continuing utilising internal resources with firm commitment to programmes of work including footway resurfacing and routine maintenance.

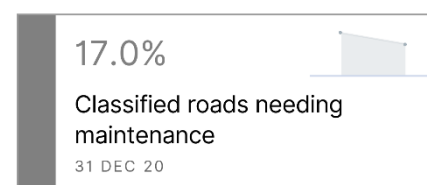
A total of 3,969 defects were fixed in Quarter 2 with 81% of defects being completed within target, still below the 90% target. This is split between the different priorities with 95% of urgent defects started within target, 84% completed within the 32 hour target, 59% within the 9 day target and 79% within the 28 day target. This is an improvement on the Quarter 1 performance of 70% of defects completed within target and means that for the year as a whole 73% of defects have been completed within target.



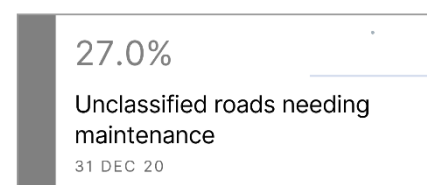
<b>2021-2022</b>	<b>20,966,583</b>
Target	20,000,000
Performance	✓



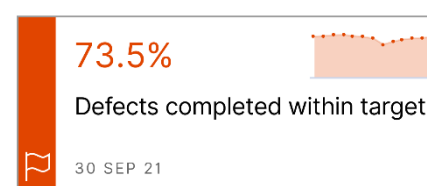
2019-2020	13.0%
2020-2021	17.0%
Target 20-21	13.0%
2021-2022	Due in Q3
Target 21-22	13.0%



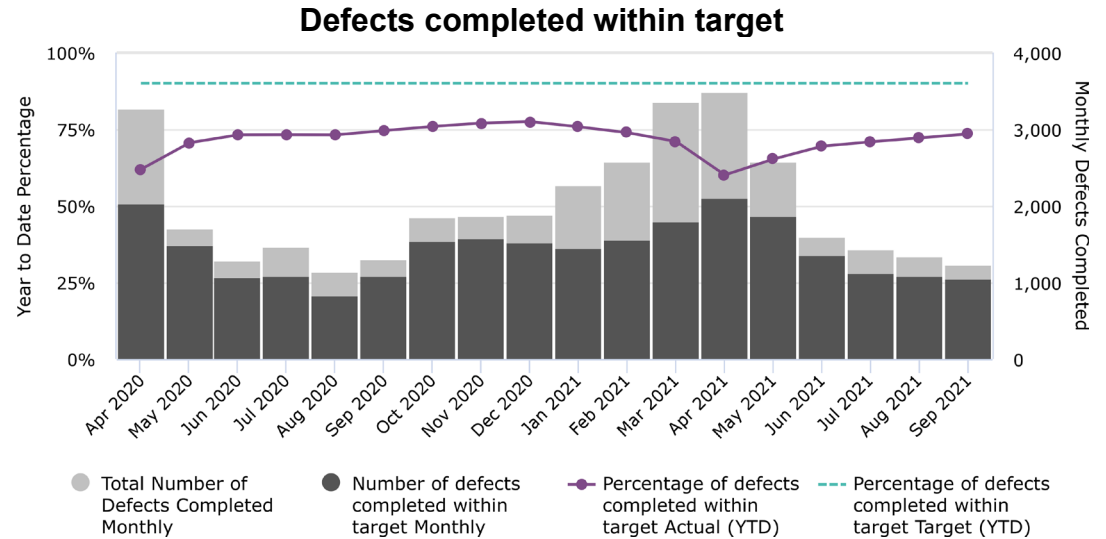
2019-2020	23.0%
2020-2021	17.0%
Target 20-21	23.0%
2021-2022	Due in Q3
Target 21-22	23.0%



2020-2021	27.0%
Target 20-21	31.0%
2021-2022	Due in Q3
Target 21-22	31.0%



2019-2020	77.2%
2020-2021	71.0%
<b>2021-2022</b>	<b>73.5%</b>
Target	90.0%
Performance	⚠ (Review in Q1)



**✔ Opened the Woodville-Swadlincote Regeneration Route, the Ashbourne Airfield Link Road and Hollis Lane Link Road Phase 1 in Chesterfield to improve road access**

Rating: Good Expected completion date: 31 Mar 2022

Woodville-Swadlincote Regeneration Route is progressing well and remains on track for completion in Quarter 3, despite the main construction contractor going into administration over the latter weeks of September. A new buyer has been found for the construction company and work will recommence very shortly to complete the road (4 weeks construction remaining). The completion of the infrastructure scheme will enable a private contractor to then develop the land for housing and employment. Ashbourne Airfield Link Road is also progressing well on site and is due for completion before the end of Quarter 3. Work on the Hollis Lane Link Road Phase 1 is currently being carried out by Chesterfield Borough Council, preparing a site for a displaced business. Once this is complete and the business relocated, highway construction is programmed to begin in Quarter 1 2022.

**✔ Completed the viability assessment to progress the Chesterfield to Staveley Regeneration Route, which will create new homes and jobs for the area**

Rating: Good Expected completion date: 31 Dec 2021

The viability assessment is now complete and work is continuing with the preparation of an Outline Business Case as part of the next stage. It is anticipated that the Outline Business Case will be completed in Quarter 4.

 **Reduced the level of flood risk to the residents and businesses of Derbyshire through our planning role, the delivery of flood mitigation schemes and working with communities to develop flood resilience measures**

Rating: Good

Expected completion date: 31 Mar 2022

The Flood Risk team continues to respond to significant numbers of Planning Consultations and Flooding enquiries. The Flood Risk Team continues to manage the Property Flood Resilience Grant Scheme, and a number of claims have already been settled in Quarter 2. In partnership with the Environment Agency, a successful funding bid has been made to deliver Property Flood Resilience measures to 66 properties in the Bakewell and Ambergate areas.

 **Developed and delivered a strategic approach to sustainable travel and transport across the county, including the promotion of cycling and walking**

Rating: Good






Expected completion date: 31 Mar 2022

Tranche 2 work of the Active Travel Fund continues with the report to Cabinet due on 14 October 2021. The Tranche 3 application has been submitted, concentrating on the White Peak Loop (Buxton area) leisure route and Little Eaton Branch Line multi user route, an announcement from Government is expected later this year.

Confirmation has been received that the Council has been successful in its application to the Department for Transport (DfT) for its Capability Fund. A total of £238k has been awarded to undertake a series of feasibility studies targeting cycling and walking initiatives across the county, with work now underway.

A report detailing the findings of a feasibility study assessing the viability of Buxton and Hope as potential transport hub locations has been received confirming both as viable. This work has now been extended to include other market towns across the county and forms part of the overall Bus Service Improvement Plan (BSIP) and wider approach to supporting 'good growth'. The BSIP is due to be approved by Cabinet on 14 October 2021 in time for the deadline for submission to DfT by 31 October 2021.

## Key

	<b>Deliverables</b>	<b>Measures</b>
	Strong – performing strongly	Strong – more than 5% better than target (2% better than target if the target is greater than 95%).
	Good – performing well	Good
	Review – will be kept under review to ensure performance is brought back on track	Review – more than 2% worse than target.
	Action – additional action will be/is being taken to bring performance back on track	Action – more than 10% worse than target.
	No commentary has been received	Data not available/Target not set.